

RUTHERFORD COUNTY, TENNESSEE		
Budget Schedule		
For Fiscal Year 2012-2013		
Date	Time	Description
10-May	5:30 P.M.	Budget Committee Regular Meeting & 2012-13 Budget Overview (On or Before June 1)
15-May	5:30 P.M.	General Fund - Community Learning, County Commission, Board of Equalization, Property Assessor, Reappraisal, County Mayor, Human Resource, County Attorney, Election Commission, Register of Deeds, Environmental, Geographic Information, Information Technology, County Buildings, Archives, Insurance, Finance, Trustee, and County Clerk, Planning, Storm Water, Building Codes.
16-May	5:30 P.M.	General Fund -Circuit Court, Circuit Court Judge, General Sessions, Drug Court, Chancery Court, Juvenile Court, District Attorney, Public Defender, Youth Services, Domestic Violence, Correctional Work Center, Juvenile Detention, Fire & Rescue, Emergency Management, Traffic Control, Sheriff's Department, Special Patrols, Administration of Sex Offender Registry, Detention. DEA Fund, Drug Control Fund, Volunteer Fire Departments.
21-May	5:30 P.M.	General Fund - Health Department, Dental, Other Local Health, Animal Services, Community Care, Rehabilitation Center, Sanitation & Waste Removal, Other Public Health, Adult Activity, Retired Senior Volunteer Program, Linebaugh Library, Recreation, Agriculture Extension, Soil Conservation, Tourism, Other Economic/Community Development, Garage, Employee Benefits, Payments to Cities, Miscellaneous, Non-Profit Organizations. Economic Development Fund. Ambulance Service Fund. Solid Waste/Sanitation Fund. Highway Fund. Debt Service Fund
22-May	5:30 P.M.	School Budgets - At School Board Central Office - Joint meeting with Health & Education and School Board to Review 2012-13 school budgets for General Purpose Schools, Central Cafeteria, and Education Capital Projects.
29-May	5:30 P.M.	General Purpose School Fund, Central Cafeteria Fund, Education Capital Projects Fund.
31-May	5:30 P.M.	2012-13 Budget Review. Propose Annual Budget for Publication (On or before June 15).
7-Jun	5:30 P.M.	Regular meeting. Discuss 2012-13 budgets if necessary.
18-Jun	7:00 P.M.	Public Hearing (At least 10 days prior to beginning of fiscal year).
19-Jun	5:30 P.M.	Discuss Public Hearing - Review any budgets necessary.
22-Jun		The Board of Education shall on or before this date adjust the line items required by changes made by the Budget, Finance & Investment Committee (On or before 7 days prior to July term of Legislative Body).
27-Jun	5:30 P.M.	Any current year budget amendments. 2012-13 Budget Review. Approve Tax Levy Resolution. Approve Appropriation Resolution. Other Business
29-Jun	9:00 A.M.	County Commission Meeting to Adopt Budget Proposal